000000000000000000000000000000000000000		Table 2	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000
######################################	Si	ımmary of MSCA Management Assistance Bulk Funding A	pplication					
		Budget Estimate - SFY 2016			***************************************		***************************************	anno anno anno anno anno anno anno anno
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration	FIE	0.034		5.29	72	3332	I Utai
Bureau Chief	Project oversight		0.123		3.69	256	9393	
Env. Spec./Env. Eng.	Project mgmt		1.521		3.19		105414	
Env. Spec./Env. Eng.	Technical resource		0.455		3.41	950	31738	
Admin Supervisor	Admin Oversight		0.000		6.58	0	0	
Admin. Aide	Typing, filing		0.069		4.43	144	2076	
Fiscal Officer	Division Fiscal Support		0.000		7.00	0	0	
Accountant Attorney	Division Fiscal Support Legal review and assistance		0.121 0.305		0.81 9.46	252 636	5245 25099	
Legal Assistant.	Legal Assistance		0.025		9.40 9.16	52	997	
Legal Manager	Legal oversight		0.039		9.61	82	4067	
Information Technology	Information mgmt/monitoring		0.000		2.14	0	0	
,	Total FTE		2.692	-		5620		
Personnel Cost							187361	
Fringe Benefits @ 35%							65576	
Personnel Sub-Total								\$252,938
B. TRAVEL							Cost	Total
Type Airfare/Transportation		Trips		Miles/trip	F	Rate	COSI	1 Olai
In-State		Tipo	106	wineo/arp	,	0.540	17318	
Out-of-State			2			0.540	1900	
Lodging/Per diem		Days		Meals	Lo	dging		
In-State		·	132	23	3.00	96.23	5990	
Out-of-State			6			96.23	715	
Travel Sub-Total								\$25,923
O COUIDMENT							0	ው ር
C. EQUIPMENT							0	\$0
D. SUPPLIES							0	\$0
E. CONTRACTUAL								
Technical Assistance						0		
Technical Assistance						0		
Technical Assistance	O - mtm -	4 T -4-1				0		Φ.
	Contrac	tual Total						\$(
F. CONSTRUCTION								
							0	\$0
G. OTHER	(Destant						000	
Communication/Telephone	e/ Postage						600	
Rent Repairs/Maintenance							0	
Misc/Freight/Photo Proces	sina						0	
Other Sub-Total	Sing .						J	\$600
								+000
H. TOTAL DIRECT CHAR	RGES							\$279,461
I. INDIRECT CHARGES								A
Personal Services (22.90%	6)							\$57,923
Other Direct Costs (4%)	Total In	direct Costs						\$1,061 \$58,984
	ı otal in	uii eot oosts						ψυσ, 3 04
			Total Ri	udget Requirement				\$338,445
				ed Prior Year Carryov	er			\$191,000
				Y 2017 Budget Requ				\$147,445
Estimated Budget through June 30, 20°				***************************************				
04/20/16	10:24 AM					Summa	ry of Entire G	rant SFY 201

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0.35 Fringe rate

0.2290 PS indirect rate

		Table	∋ 2						
		Summary of MSCA		Sites					
			Estimate - SF						
A. PERSONNEL									
Title	Description	FT	-		Hr. Rate		Но	urs Cos	t Tota
Division Administrator	Administration			0.000		52.28			
Bureau Chief	Project oversight			0.000		34.80			
Superfund Manager	Project oversight			0.000 0.000		34.28 36.11			
Section Supervisor Administrative Officer	Program Management Division/Program Support			0.000		21.49			
Accountant	Division Fiscal Support			0.000		17.73			
Attorney III	Legal review & assistance			0.000		35.71			
Env. Spec./Env. Eng.	Project mgmt/technical review			0.000		26.89			
Comm. Rel. Spec.	Community relations			0.000		21.77			
Admin. Aide/Legal Assis.	Typing, filing			0.000		13.02			
Information Technology	Information mgmt/monitoring			0.000		25.23			
<u> </u>	Total FTE			0.000					
Personnel Cost									
Fringe Benefits @ 30%									
Personnel Sub-Total									
B. TRAVEL									
Туре								Cos	t Total
Airfare/Transportation		Trip	S		Miles/trip		Rate		
In-State									
Out-of-State									
Lodging/Per diem									
In-State									
Out-of-State									
Travel Sub-Total									
C. EQUIPMENT									0 \$0
D. SUPPLIES									0 \$0
E. CONTRACTUAL									
Technical Assistance								0	
Technical Assistance								0	
Technical Assistance								0	
		Contractual Total							\$0
F. CONSTRUCTION									
									D \$0
G. OTHER									
Communication/Telephone	/ Postage								0
Rent									0
Repairs/Maintenance									0
Misc/Freight/Photo Proces	sing								0
Other Sub-Total									\$0
H. TOTAL DIRECT CHAR	GES								
I. INDIRECT CHARGES									
Personal Services (21.34%	ó)								
Other Direct Costs (4%)									
		Total Indirect Costs							
				Total Rudo	et Requirement				
					Year Carryover				
					2013 Budget Req	uest			
					<u> </u>				
Estimated Dudant through to 00,0017									
Estimated Budget through June 30, 2017 04/20/16	10:24 AM					noconnoconnecententententententententententententente	Summan	of CFR Site	s SEV 2013
	10.24 AW						- Juninal)	or or it one	1 1

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Total Budgets

\$0

		Table 2					***************************************	***************************************
	Anacon	ida Community Soils Managemei						
		Budget Estimate - S	FY 2013					
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration	116	0.010	Til. INdic	52.28	20	1,046	TOTAL
Bureau Chief	Project oversight		0.058		34.80	120	4,176	
Superfund Manager	Project oversight		0.000		34.28		-	
Section Supervisor	Program Management		0.000		36.11		-	
Administrative Officer	Division/Program Support		0.000		21.49		-	
Accountant	Division Fiscal Support		0.005		17.73	10	177	
Attorney III	Legal review & assistance		0.115		35.71	240	8,570	
Env. Spec./Env. Eng.	Project mgmt/technical review		0.192		26.89	400	10,756	
Comm. Rel. Spec.	Community relations		0.000		21.77		-	
Admin. Aide/Legal Assis.	Typing, filing		0.000		13.02		-	
nformation Technology	Information mgmt/monitoring		0.014		25.23	30	757	
	Total FTE		0.394			820.0		
Personnel Cost							25,482	
Fringe Benefits @ 30%							7,645	
Personnel Sub-Total								\$33,127
B. TRAVEL								
Туре							Cost	Total
Airfare/Transportation		Trips		Miles/trip		Rate		
In-State		·	12	•	200	0.555	1,332	
Out-of-State							-	
Lodging/Per diem		Days		Meals		Lodging		
In-State						96.23	-	
Out-of-State							-	
Travel Sub-Total								\$1,332
C. EQUIPMENT								\$0
D. SUPPLIES								\$0
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance								
reciriled 7 (33/3/4/100	Contractual	Total						\$0
								*
F. CONSTRUCTION								\$0
G. OTHER								
Communication/Telephone/	/ Postage							
Rent								
Repairs/Maintenance								
Misc/Freight/Photo Proces	ssing							•
Other Sub-Total								\$0
H. TOTAL DIRECT CHAR	GES							\$34,459
I INDIDECT CUADOCO								
I. INDIRECT CHARGES	//)							67.000
Personal Services (21.34%)	⁽⁰⁾							\$7,069
Other Direct Costs (4%)	Total Indirec	t Costs						\$53 \$7,122
	rotal manec							¥1,166
			Total Bu	udget Requirement				\$41,581
				ior Year Carryover				\$2,191
				Y 2013 Budget Red	uest			\$39,390
Estimated Budget through June 30, 201	17							
estimated Budget through June 30, 201	10:24 AM				, 🔿	U 18MA16 Anaconda Co	mmunity Sails C	ra Init 47250
	IO.24 AW				100	C TOWN TO ANACONICA CO		.g Um 41000

Total Budgets \$39,390

			Table 2							
		Anaconda Old Works/l	East Anaconda Development		ce					
***************************************			Budget Estimate	- SFY 2013	000000000000000000000000000000000000000		***************************************	***************************************	000000000000000000000000000000000000000	***************************************
A. PERSONNEL										
Title	Description		FTE			Hr. Rate		Hours		Total
Bureau Chief Superfund Manager Section Supervisor Administrative Officer	Administration Project oversight Project oversight Program Management Division/Program Support Division Fiscal Support			(((.010 .010 .000 .000 .000 .012		52.28 34.80 34.28 36.11 21.49 17.73	20 20	1,046 696 - - - 426	
Attorney III Env. Spec./Env. Eng. Comm. Rel. Spec.	Legal review & assistance Project mgmt/technical review Community relations			(((.010 .048 .000		35.71 26.89 21.77		714 2,689	
	Typing, filing Information mgmt/monitoring Total FTE	ī.		C	.004 .005 .098		13.02 25.23	9 10 203.0	117 252 5,940	
Fringe Benefits @ 30% Personnel Sub-Total									1,782	\$7,722
B. TRAVEL Type					***************************************				Cost	Total
Airfare/Transportation In-State Out-of-State			Trips		6	Miles/trip	200	Rate 0.555	666 -	
Lodging/Per diem In-State Out-of-State Travel Sub-Total			Days			Meals		Lodging 96.23	-	\$66
C. EQUIPMENT										\$
D. SUPPLIES										\$
E. CONTRACTUAL Technical Assistance Technical Assistance Technical Assistance		Contractual Total								\$
F. CONSTRUCTION										
<i>G. OTHER</i> Communication/Telephone	e/ Postage									\$
Rent Repairs/Maintenance Misc/Freight/Photo Proces Other Sub-Total	ssing									\$
H. TOTAL DIRECT CHAF	RGES									\$8,38
I. INDIRECT CHARGES Personal Services (21.349 Other Direct Costs (4%)	%)									\$1,64 \$2
		Total Indirect Costs								\$1,67
					Less	Budget Requireme Prior Year Carryove SFY 2013 Budget	er			\$10,06 \$31,34 -\$21,28
Estimated Budget through June 30, 2017	***************************************				***************************************		***************************************	***************************************	90000000000000000000000000000000000000	***************************************
4/20/16	10:24 AM	Л					40	DU 18MA07 Anaconda	Old Works O	g Unit 4735

Total Budgets -\$21,287

000000000000000000000000000000000000000	000000000000000000000000000000000000000	Table 2	000000000000000000000000000000000000000		0000000000000000000	000000000000000000000000000000000000000		
	Anaconda	a Regional Water, Waste & Soils Managen	nent Assistance	>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	000000000000000000000000000000000000000	***************************************	***************************************	
		Budget Estimate - SFY 2		***************************************		***************************************	************************************	000000000000000000000000000000000000000
A. PERSONNEL								
Title Division Administrator Bureau Chief Superfund Manager Section Supervisor Administrative Officer Accountant Attorney III Env. Spec./Env. Eng. Comm. Rel. Spec. Admin. Aide/Legal Assis.	Description Administration Project oversight Project oversight Program Management Division/Program Support Division Fiscal Support Legal review & assistance Project mgmt/technical review Community relations Typing, filing	FTE	0.014 0.024 0.000 0.000 0.000 0.000 0.048 0.240 0.000 0.019	Hr. Rate	52.28 34.80 34.28 36.11 21.49 17.73 35.71 26.89 21.77 13.02	Hours 30 50 100 500	Cost 1,568 1,740 - - 3,571 13,445 - 521	Total
nformation Technology Personnel Cost Fringe Benefits @ 30% Personnel Sub-Total	Information mgmt/monitoring Total FTE		0.010 0.356		25.23	20 740.0	505 21,350 6,405	\$27,75
B. <i>TRAVEL</i> Type							Cost	Total
Airfare/Transportation In-State Out-of-State		Trips	18	Miles/trip	200	Rate 0.555	1,998	
_odging/Per diem In-State		Days		Meals		Lodging 96.23	-	
Out-of-State Travel Sub-Total								\$1,99
C. EQUIPMENT								9
D. SUPPLIES								\$
E. CONTRACTUAL Technical Assistance Technical Assistance Technical Assistance	Contractual To	tal.						4
	Contractual 10	tai						4
F. CONSTRUCTION								\$
G. OTHER Communication/Telephone/ Rent Repairs/Maintenance Misc/Freight/Photo Process Other Sub-Total								\$
H. TOTAL DIRECT CHAR	rges							\$29,75
I. INDIRECT CHARGES Personal Services (21.34% Other Direct Costs (4%)	o) Total Indirect C	`oete						\$5,92 \$8 \$6,00
	i otal muirect C)U3[3	Less Pr	udget Requirement ior Year Carryover FY 2013 Budget Re				\$35,75 \$61,25 -\$25,49

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Total Budgets -\$25,497

EPA OU 18MA04 Anaconda Reg Water Org Unit 473503

			Table 2						
		SBC/Butte Area B	Butte Priority Soils Manag	gement Assistance					
			Budget Estimate - S	SFY 2013			***************************************		
A. PERSONNEL									
T '() -	D				II. Data		11.	0 1	77 - (- 1
Title Division Administrator	Description Administration		FTE	0.014	Hr. Rate	52.28	Hours 30	Cost 1,568	Total
Bureau Chief	Project oversight			0.096		34.80	200	6,960	
Superfund Manager	Project oversight			0.000		34.28		-	
Section Supervisor Administrative Officer	Program Management Division/Program Support			0.000 0.000		36.11 21.49		-	
Accountant	Division Fiscal Support			0.000		17.73	24	426	
Attorney III	Legal review & assistance			0.192		35.71	400	14,284	
Env. Spec./Env. Eng. Comm. Rel. Spec.	Project mgmt/technical review Community relations			0.635 0.000		26.89 21.77	1320	35,495	
Admin. Aide/Legal Assis.	Typing, filing			0.000		13.02	30	391	
Information Technology	Information mgmt/monitoring			0.014		25.23	30	757	
Da 1 O t	Total FTE			0.978			2034.0	50.004	
Personnel Cost Fringe Benefits @ 30%								59,881 17,964	
Personnel Sub-Total								17,001	\$77,845
<i>B. TRAVEL</i> Type								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate	COST	IOlai
In-State			·	10	•	120	0.555	666	
Out-of-State			Dovo		Moolo		Lodaina	-	
Lodging/Per diem In-State			Days		Meals		Lodging 96.23	_	
Out-of-State							00.20	-	
Travel Sub-Total									\$666
C. EQUIPMENT									\$0
o. m. gon minist									Ψ.
D. SUPPLIES									\$C
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance		O and a set of Table							Φ.0
		Contractual Total							\$C
F. CONSTRUCTION									
									\$C
G. OTHER									
Communication/Telephon	e/ Postage								
Rent	o								
Repairs/Maintenance	occina								
Misc/Freight/Photo Proce Other Sub-Total	essing								\$C
04101 040 10441									
H. TOTAL DIRECT CHAI	RGES								\$78,511
I. INDIRECT CHARGES									
Personal Services (21.34	1%)								\$16,612
Other Direct Costs (4%)	,								\$27
		Total Indirect Costs							\$16,639
				Tota	l Budget Requireme	nt			\$95,150
				Less	Prior Year Carryov	er			-\$46,469
				Tota	I SFY 2013 Budget I	Request			\$141,619
Estimated Budget through June 30, 20	017								
04/20/16	10·24 AM						L22MA08 SBC/Butte F		

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04/20/16

Total Budgets \$141,619

OU 22MA08 SBC/Butte Priority Soils Org Unit 473533

			Table 2				477777770000000000000000000000000000000			
		SBC/Warm Springs		ment Assistance						
			Budget Estimate						***************************************	
A. PERSONNEL										
Title	Description		FTE			Hr. Rate		Hours	Cost	Total
Division Administrator Bureau Chief Superfund Manager Section Supervisor Administrative Officer Accountant Attorney III Env. Spec./Env. Eng. Comm. Rel. Spec. Admin. Aide/Legal Assis. Information Technology	Administration Project oversight Project oversight Program Management Division/Program Support Division Fiscal Support Legal review & assistance Project mgmt/technical review Community relations Typing, filing Information mgmt/monitoring Total FTE			0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	010 000 000 006 019 072 000		52.28 34.80 34.28 36.11 21.49 17.73 35.71 26.89 21.77 13.02 25.23	5 20 12 40 150	261 696 - - 213 1,428 4,034 - -	
Personnel Cost Fringe Benefits @ 30% Personnel Sub-Total	TOTALFIE			0.1				227.0	6,632 1,990	\$8,622
B. TRAVEL										
Type Airfare/Transportation In-State			Trips		6	Miles/trip	200	Rate 0.555	Cost 666	Total
Out-of-State Lodging/Per diem In-State Out-of-State			Days			Meals		Lodging 96.23	- -	
Travel Sub-Total										\$666
C. EQUIPMENT										\$(
D. SUPPLIES										\$(
E. CONTRACTUAL Technical Assistance Technical Assistance Technical Assistance	Co	ontractual Total								\$(
	0.	onitractaar i otar								Ψ.
F. CONSTRUCTION										\$(
G. OTHER Communication/Telephone Rent Repairs/Maintenance Misc/Freight/Photo Proces Other Sub-Total										\$(
H. TOTAL DIRECT CHAR	PGES									\$9,288
I. INDIRECT CHARGES Personal Services (21.34% Other Direct Costs (4%)	%)									\$1,840 \$27
Other Direct C03t3 (470)	Тс	otal Indirect Costs								∓∡ة \$1,867
					Less Prid	dget Requirement or Year Carryover Y 2013 Budget Red	juest			\$11,155 \$3,963 \$7,192
Estimated Budget through June 30, 2017	7									
estimated Budget through June 30, 2017	10:24 AM					***************************************		FPA QU22MA04 SBC	***************************************	***************************************

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Total Budgets \$7,192

EPA OU 22MA04 SBC/WS Ponds Org Unit 473536

			Table 2						
		Milltown Reservo	000000000000000000000000000000000000000	nt Assistance		***************************************		***************************************	000000000000000000000000000000000000000
			udget Estimat						
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.005		52.28	10	523	
Bureau Chief	Project oversight			0.010		34.80	20	696	
Superfund Manager	Project oversight			0.000		34.28		-	
Section Supervisor	Program Management			0.000		36.11		-	
Administrative Officer	Division/Program Support			0.000		21.49	0	- 4 40	
Accountant	Division Fiscal Support			0.004		17.73	8	142	
Attorney III	Legal review & assistance			0.005		35.71	10	357	
Env. Spec./Env. Eng.	Project mgmt/technical review			0.058 0.000		26.89 21.77	120	3,227	
Comm. Rel. Spec.	Community relations			0.000		13.02		-	
Admin. Aide/Legal Assis.	Typing, filing			0.000		25.23		-	
Information Technology	Information mgmt/monitoring Total FTE			0.000		25.25	168.0	-	
Personnel Cost	TotalFTE			0.001			100.0	4,945	
Fringe Benefits @ 30%								1,484	
Personnel Sub-Total								1,404	\$6,429
r ersoriner Sub-Total									ΨΟ,423
B. TRAVEL									
Type								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate		
In-State			,	4		250	0.555	555	
Out-of-State				·				-	
Lodging/Per diem			Days		Meals		Lodging		
In-State							96.23	_	
Out-of-State								_	
Travel Sub-Total									\$555
C. EQUIPMENT									\$C
D. SUPPLIES									\$0
E CONTRACTUAL									
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance	,	Contractual Total							\$ C
		John actual Total							ΦC
F. CONSTRUCTION									\$ C
									Ψ
G. OTHER									
Communication/Telephone/	Postage								
Rent									
Repairs/Maintenance									
Misc/Freight/Photo Processi	ing								ው ር
Other Sub-Total									\$C
H. TOTAL DIRECT CHARG	GES								\$6,984
I NIDIDEAT ALLEDAS									
I. INDIRECT CHARGES	1								04.07 0
Personal Services (21.34%))								\$1,372
Other Direct Costs (4%)	-	Fotal Indirect Costs							\$22 \$1,394
		rotar munect Custs							क १,उ७४
				Tota	al Budget Requirement				\$8,378
					s Prior Year Carryover				-\$7,059
					al SFY 2013 Budget Red	uest			\$15,437
					O 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				,
Estimated Budget through June 30, 2017						***************************************	***************************************	***************************************	
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Total Budgets \$15,437

Type Airfare/Transportation In-State Out-of-State Lodging/Par dien In-State Out-of-State Course Out-of-State Out-of-State Course Out-of-State Out-of			Table 2						
A. PERSONNEL Title Description FTE Double He Rate Hours Control Search Title Description Descripti			Summary of MSCA Butte N	/line Flooding Sites					
Title			Budget Es	timate - SFY 2013					***************************************
Title Description FTE H. Rate Hours Cos National Administration 0.000 3.4 20									
Design Administrator Admin	A. PERSONNEL								
Stream Chee	Title	Description	FTE		Hr. Rate		Hours	Cost	Tota
Superfund Manager									
Section Spervision Program Management 0.000 30.11 Administrative Office Division Floregam Support 0.000 121.49 Division Floregam Support 0.000 121.49 Division Flored Speptr 0.000 32.79 Divisi									
Administrative Officer Division Program Support 0.000 21 49									
Double 17									
Attorney III Legal rovine & assistance									
Env. Spec. Env. Eng. Project ingrinthecinical review 0.000 28 80 Outman Rel. Spec. Community relations 0.000 2177 Admin. Aliand-Lagal Assis. Information Technical Special Spe									
Communication Communication Community relations Community relations Communication	_								
Admin Also Legal Assis Typing, filing 0.000 13.02 information from the from the formation of the filter state of the filter st									
Information Technology Information mynthronitoring 0,000 25.33 Personnel Coost Total FTE 0,000 Personnel Coost									
Fersonnel Cost Fringe Benefits @ 30% Personnel Sub-Total B. TRAVEL Type Type Airfare-Transportation In-State Cod-of-State									
Personnel Cost Fininge Barneths (a) 30% Personnel Sub-Total B. TRAVEL Type Type Widerar Transportation Trips Miles/trip Rate Lou-of-State Cou-of-State Cou-of	inioniation roomiology					20.20			
Firinge Banelits @ 30% Personnel Sub-Total B. TRAVEL Type Type In-State Out-of-State Codyrigher diem In-State Out-of-State Out-of-State C. EQUIPMENT D. SUPPLIES E. CONTRACTUAL Travel Sub-Total Confractual Total F. CONSTRUCTION G. OTHER Communication/Telaphone/ Postage Rent Repairs/Maintenance Maintenance Mainten	Personnel Cost			3,333					
B. TRAVEL Type Airfare/Transportation In-State Out-of-State Lodging/Per diem In-State Out-of-State Control-State Control-State Control-State Control-State Control-State Control-State Control-State Travel Sta-Total C. EQUIPMENT D. SUPPLIES E. CONTRACTUAL Technical Assistance Control-Statiance Cont									
Type Airfare/Transportation In-State Out-of-State Cout-of-State Out-of-State Out-of									
Type Airfare/Transportation In-State Out-of-State Lodging/Par dien In-State Out-of-State Course Out-of-State Out-of-State Course Out-of-State Out-of	B. TRAVEL								
In-State Lodging/Per dem In-State Cout-of-State Cout-of-State Cout-of-State Cout-of-State Travel Stut-Total C. EQUIPMENT D. SUPPLIES E. CONTRACTUAL Technical Assistance Contractual Total Contractual Total F. CONSTRUCTION G. OTHER Communication/Talephone/ Postage Rent Repairs/Maintenance Misc/FreightP-hoto Processing Cother Stut-Total H. TOTAL DIRECT CHARGES Personal Services (21,34%) Other Direct Costs (4%) Total Indirect Costs Total Services Requirement Less Prior Year Carryover Total SFY 2013 Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Requirement									
Cut-of-State Lodging/Per dem In-State Cut-of-State Travel Sub-Total C. EQUIPMENT D. SUPPLIES E. CONTRACTUAL Technical Assistance Contractual Total F. CONSTRUCTION G. OTHER Communication Telephone/ Postage Rent Repairs/Maintenance Misc/Teight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES Personal Services (21,34%) Other Direct Costs (4%) Total Indirect Costs	Airfare/Transportation		Trips		Miles/trip		Rate		
Lodging/Per diem In-State Out-of-State Travel Sub-Total C. EQUIPMENT D. SUPPLIES E. CONTRACTUAL Technical Assistance									
In-State Out-of-State Travel Sub-Total C. EQUIPMENT D. SUPPLIES E. CONTRACTUAL Technical Assistance E. CONTRACTUAL Technical Assistance O Technical Assistance Total Explore Total F. CONSTRUCTION G. OTHER Communication/Telephone/ Postage Rent Repairs/Meintenance Missor-Freigh/Photo Processing Other Sub-Total M. TOTAL DIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Services (21.34%) Total Services (21.34%) Total Indirect Costs									
Out-of-State Travel Sub-Total C. EQUIPMENT D. SUPPLIES E. CONTRACTUAL Technical Assistance Contractual Total F. CONSTRUCTION G. OTHER Communication/Telephone/ Postage Rent Repairs Maintenance MiscPreight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES Personal Services (21,34%) Other Direct Costs (4%) Total Indirect Costs Total SFY 2013 Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Requiest									
Travel Sub-Total C. EQUIPMENT D. SUPPLIES E. CONTRACTUAL Technical Assistance E. CONTRACTUAL Technical Assistance O Technical Assistance Contractual Total F. CONSTRUCTION G. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance MiscFreight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request									
C. EQUIPMENT D. SUPPLIES E. CONTRACTUAL Technical Assistance Technical									
E. CONTRACTUAL Technical Assistance Technical Assistance Technical Assistance Technical Assistance Technical Assistance Technical Contractual Total F. CONSTRUCTION G. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Cither Sub-Total H. TOTAL DIRECT CHARGES Personal Services (21:34%) Cither Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request	Travel Sub-Total								
E. CONTRACTUAL Technical Assistance Technical Assis	C. EQUIPMENT							0	\$0
Technical Assistance Technical Assistance Technical Assistance Technical Assistance Contractual Total F. CONSTRUCTION G. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request	D. SUPPLIES							0	\$0
Technical Assistance Technical Assistance Technical Assistance Technical Assistance Contractual Total F. CONSTRUCTION G. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES Personal Services (21 34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carnyover	E. CONTRACTUAL								
Technical Assistance Contractual Total F. CONSTRUCTION G. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES Personal Services (21,34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request							0		
Technical Assistance Contractual Total F. CONSTRUCTION G. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request							_		
F. CONSTRUCTION G. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request									
G. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request			Contractual Total						\$0
G. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request	F. CONSTRUCTION								
Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES I. INDIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total SFY 2013 Budget Requiest Total SFY 2013 Budget Request								0	\$0
Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES I. INDIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total SFY 2013 Budget Requiest Total SFY 2013 Budget Request	G. OTHER								
Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES I. INDIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request		/ Postage						0	
Misc/Freight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES I. INDIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request		G						0	
Misc/Freight/Photo Processing Other Sub-Total H. TOTAL DIRECT CHARGES I. INDIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request								0	
H. TOTAL DIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request		sing						0	
I. INDIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request	Other Sub-Total								\$0
Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request	H. TOTAL DIRECT CHAR	GES							
Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request									
Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request		6)							
Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request									
Less Prior Year Carryover Total SFY 2013 Budget Request		Т	otal Indirect Costs						
Less Prior Year Carryover Total SFY 2013 Budget Request				То	tal Budget Requirement				
Total SFY 2013 Budget Request									
						uest			
Estimated Budget through June 30, 2017					,				
Estimated Budget through June 30, 2017	Followed B. C.	7							
04/20/16 10:24 AM Summary of BMF Site							Cumman: -f D	ME C#	SEV 204

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Total Budgets

\$0

	Table 2						
SBC/Butte Area	Butte Mine Flooding/Berkley Pit Mana	agement Assistance					
	Budget Estimate - SFY 2	013		***************************************	000000000000000000000000000000000000000	000000000000000000000000000000000000000	100000000000000000000000000000000000000
A. PERSONNEL							
Title Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator Administration	1 1 box	0.002	T III. I Valo	52.28	4	209	Total
Bureau Chief Project oversight		0.010		34.80	20	696	
Superfund Manager Project oversight Section Supervisor Program Management		0.000 0.000		34.28 36.11		_	
Administrative Officer Division/Program Support		0.000		21.49		_	
Accountant Division Fiscal Support		0.006		17.73	12	213	
Attorney III Legal review & assistance		0.029 0.216		35.71	60	2,143	
Env. Spec./Env. Eng. Project mgmt/technical review Comm. Rel. Spec. Community relations		0.000		26.89 21.77	450	12,101	
Admin. Aide/Legal Assis. Typing, filing		0.006		13.02	12	156	
Information Technology Information mgmt/monitoring		0.019		25.23	40	1,009	
Total FTE Personnel Cost		0.288			598.0	16,527	
Fringe Benefits @ 30%						4,958	
Personnel Sub-Total							\$21,485
D TDAVE							
B. TRAVEL Type						Cost	Total
Airfare/Transportation	Trips		Miles/trip		Rate		
In-State		5		150	0.555	416	
Out-of-State Lodging/Per diem	Days		Meals		Lodging	_	
In-State	Dayo		Medio		96.23	_	
Out-of-State						-	
Travel Sub-Total							\$41
C. EQUIPMENT							\$
D. SUPPLIES							\$
E. CONTRACTUAL							
Technical Assistance							
Technical Assistance							
Technical Assistance Contractual Total							\$
Contractadi Fotal							Ψ
F. CONSTRUCTION							Φ.
							\$
G. OTHER							
Communication/Telephone/ Postage							
Rent							
Repairs/Maintenance Misc/Freight/Photo Processing							
Other Sub-Total							\$
U TOTAL DIDEOT CHARGES							001.55
H. TOTAL DIRECT CHARGES					this demonstrative constraint and a second statement of the constraint and a s		\$21,90
I. INDIRECT CHARGES							
Personal Services (21.34%)							\$4,58
Other Direct Costs (4%)							\$1 \$4.60
Total Indirect Costs							\$4,60
		Total B	udget Requireme	ent			\$26,50
		Less P	rior Year Carryov	er			\$13,23
		Total S	FY 2013 Budget	Request			\$13,26
Estimated Budget through June 30, 2017							
4/20/16 10:24 AM				DC	22MA03 SBC/Butte Mir	ne Flooding Or	ra Unit 4735

Total Budgets \$13,265

		Table 2						
	S	ummary of MSCA Rock	er Sites					
		Budget Estima	e - SFY 2013					
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Но	urs Cos	t Tota
Division Administrator	Administration		0.000		52.28			
Bureau Chief Superfund Manager	Project oversight Project oversight		0.000 0.000		34.80 34.28			
Section Supervisor	Program Management		0.000		36.11			
Administrative Officer	Division/Program Support		0.000		21.49			
Accountant	Division Fiscal Support		0.000		17.73			
Attorney III Env. Spec./Env. Eng.	Legal review & assistance Project mgmt/technical review		0.000 0.000		35.71 26.89			
Comm. Rel. Spec.	Community relations		0.000		20.09			
Admin. Aide/Legal Assis.	Typing, filing		0.000		13.02			
Information Technology	Information mgmt/monitoring		0.000		25.23			
	Total FTE		0.000					
Personnel Cost Fringe Benefits @ 30%								
Personnel Sub-Total								
1 0100111101 0 000 1 0 001								
B. TRAVEL								
Type		Tai.a.a		NA:la a /kwi-a		Data	Cos	t Tota
Airfare/Transportation In-State		Trips		Miles/trip		Rate		
Out-of-State								
Lodging/Per diem								
In-State								
Out-of-State								
Travel Sub-Total								
C. EQUIPMENT								0 \$
D. SUPPLIES								0 \$
E. CONTRACTUAL								
Technical Assistance							0	
Technical Assistance							0	
Technical Assistance							0	
	Con	tractual Total						\$
F. CONSTRUCTION								O 6
								0 \$
G. OTHER Communication/Telephone/	/ Postage							0
Rent	1 ostage							0
Repairs/Maintenance								0
Misc/Freight/Photo Process	sing							0
Other Sub-Total								\$1
H. TOTAL DIRECT CHARG	GES							
I. INDIRECT CHARGES								
Personal Services (21.34%))							
Other Direct Costs (4%)	,							
	Tota	al Indirect Costs						
			Less Pr	udget Requirement ior Year Carryover FY 2013 Budget Req	uest			
Estimated Budget through June 30, 2017								
04/20/16	10:24 AM					Summary o	f Rocker Site	s SFY 201

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Total Budgets

\$0

			Table 2					***************************************	
		SBC/Butte Area Ro		nent Assistance					
			udget Estimat						
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.002		52.28	4	209	
Bureau Chief	Project oversight			0.014		34.80	30	1,044	
Superfund Manager Section Supervisor	Project oversight Program Management			0.000 0.000		34.28 36.11		-	
Administrative Officer	Division/Program Support			0.000		21.49		_	
Accountant	Division Fiscal Support			0.002		17.73	4	71	
Attorney III	Legal review & assistance			0.000		35.71		-	
Env. Spec./Env. Eng.	Project mgmt/technical review			0.072		26.89	150	4,034	
Comm. Rel. Spec.	Community relations			0.000		21.77		-	
Admin. Aide/Legal Assis.	Typing, filing			0.008		13.02	16	208	
Information Technology	Information mgmt/monitoring Total FTE			0.019 0.117		25.23	40 244.0	1,009	
Personnel Cost	TOTALFIE			0.117			244.0	6,575	
Fringe Benefits @ 30%								1,973	
Personnel Sub-Total								.,	\$8,548
B. TRAVEL									
Туре								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate		
In-State				4		140	0.555	311	
Out-of-State			_					-	
Lodging/Per diem In-State			Days		Meals		Lodging 96.23		
Out-of-State							90.23	_	
Travel Sub-Total									\$311
C. EQUIPMENT									\$C
D. SUPPLIES									\$C
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance									
		Contractual Total							\$C
F. CONSTRUCTION									
									\$0
G. OTHER									
Communication/Telephone/	Postage								
Rent									
Repairs/Maintenance	eina								
Misc/Freight/Photo Process Other Sub-Total	on ig								\$C
Otrior Odd-1 Otal									Ψ
H. TOTAL DIRECT CHARG	GES								\$8,859
I. INDIRECT CHARGES									
Personal Services (21.34%))								\$1,824
Other Direct Costs (4%)	,								\$12
	-	Total Indirect Costs							\$1,836
					al Budget Requirement				\$10,695
					s Prior Year Carryover al SFY 2013 Budget Red	uest			-\$2,079 \$12,775
				100	a or 1 2010 baaget Nec	400 1			ψ 12,11C
Estimated Budget through June 30, 2017						00000000000000000000000000000000000000		M0000000000000000000000000000000000000	90000000000000000000000000000000000000
04/20/16	10:24 AM					ור	J 22MA07 SBC/Butte Area	Rocker O	ra Unit 473535

Total Budgets \$12,775

		_ :	Table 2						
		Barker Hughesville	e Remedial Managem						
			Budget Estimate - S	SF 1 2010				***************************************	
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.001		46.29	2	93	
Bureau Chief	Project oversight			0.006		36.69	12	440	
Env. Spec./Env. Eng. Env. Spec./Env. Eng.	Project mgmt Technical resource			0.199 0.031		33.19 33.41	416 64	13,807 2,138	
Admin Supervisor	Admin Oversight			0.000		26.58	0	2,130	
Admin. Aide	Typing, filing			0.006		14.43	12	173	
Fiscal Officer	Division Fiscal Support			0.000		27.00	0	-	
Accountant	Division Fiscal Support			0.006		20.81	12	250	
Attorney	Legal review and assistance			0.038		39.46	80	3,157	
Legal Assistant.	Legal Assistance			0.002		19.16	4	['] 77	
Legal Manager	Legal oversight			0.001		49.61	2	99	
Information Technology	Information mgmt/monitoring			0.000		32.14	0	-	
	Total FTE			0.289			604.0		
Personnel Cost								20,234	
Fringe Benefits @ 35%								7,082	
Personnel Sub-Total									\$27,316
B. TRAVEL								Coot	Total
Type Airfare/Transportation			Trips		Miles/trip		Rate	Cost	Total
In-State			mps	12	Miles/trip	320	0.540	2,074	
Out-of-State				12		020	0.040	2,014	
Lodging/Per diem			Days		Meals		Lodging		
In-State			2-1,0	12.00		6.00	96.23	72	
Out-of-State								-	
Travel Sub-Total									\$2,146
C. EQUIPMENT									\$0
D. SUPPLIES									\$0
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance		Contractual Total							ው ር
		Contractual Total							\$0
F. CONSTRUCTION									
r. construction									\$0
									Ψ.
G. OTHER									
Communication/Telephon	ie/ Postage							50	
Rent	c, , octago							00	
Repairs/Maintenance									
Misc/Freight/Photo Proces	ssing								
Other Sub-Total									\$50

H. TOTAL DIRECT CHAR	≀GES								\$29,512
I. INDIRECT CHARGES									
Personal Services (22.90%	6)								\$6,255
Other Direct Costs (4%)									\$88
		Total Indirect Costs							\$6,343
									**
					otal Budget Requiremen				\$35,855
					ess Prior Year Carryove				\$11,000
				Т	otal SFY 2017 Budget F	kequest			\$24,855
Felimeted Budget Herrich 1 00 000	7								
Estimated Budget through June 30, 2017									
4/20/16	10:24 AM					181	5NMA01 Barker Hughesvi	ue riemedial O	a onii 47640

		Table 2		***************************************	***************************************	000000000000000000000000000000000000000		
	S	ummary of East Helena						
		Budget Estimate	- SFY 2013		4948060000000000000000000000000000000000	notonocconnacadananotonocconnacadana	***************************************	nanconnonconnonconnoncon
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Но	urs Cost	Tota
Division Administrator	Administration		0.000		52.28			
Bureau Chief	Project oversight		0.000 0.000		34.80 34.28			
Superfund Manager Section Supervisor	Project oversight Program Management		0.000		3 4 .26 36.11			
Administrative Officer	Division/Program Support		0.000		21.49			
Accountant	Division Fiscal Support		0.000		17.73			
Attorney III	Legal review & assistance		0.000		35.71			
Env. Spec./Env. Eng.	Project mgmt/technical review		0.000		26.89			
Comm. Rel. Spec.	Community relations		0.000		21.77			
Admin. Aide/Legal Assis.	Typing, filing		0.000		13.02			
Information Technology	Information mgmt/monitoring Total FTE		0.000 0.000		25.23			
Personnel Cost	TotalFTE		0.000					
Fringe Benefits @ 30%								
Personnel Sub-Total								
B. TRAVEL								
Туре							Cost	Total
Airfare/Transportation		Trips		Miles/trip		Rate		
In-State Out-of-State								
Lodging/Per diem								
In-State								
Out-of-State								
Travel Sub-Total								
C. EQUIPMENT							O	\$C
D. SUPPLIES							O	\$C
E CONTRACTUAL								
E. CONTRACTUAL							0	
Technical Assistance Technical Assistance							0 0	
Technical Assistance							0	
Teerinical Assistance	Cor	tractual Total						\$ C
F. CONSTRUCTION								
							O	\$C
G. OTHER								
Communication/Telephone/ P	ostage						0	
Rent							0	
Repairs/Maintenance							0	
Misc/Freight/Photo Processir	ng						0	
Other Sub-Total								\$C
H. TOTAL DIRECT CHARGE	ES							
I. INDIRECT CHARGES								
Personal Services (21.34%)								
Other Direct Costs (4%)								
	Tota	al Indirect Costs						
			Total Budget l	Requirement				
			Less Prior Ye					
			Total SFY 20	13 Budget Reques	st			
Estimated Budget through June 30, 2017					***************************************	000000000000000000000000000000000000000		10000000000000000000000000000000000000
04/20/16	10:24 AM					Summary of Ea	ast Helena Site	s SFY 2013

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Total Budgets

\$0

			Table 2						
		East Helena Reme	edial Manageme	nt Assistance					
		<u> </u>	Budget Estimate	- SFY 2013					
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.010		52.28	20	1,046	
Bureau Chief	Project oversight			0.010		34.80	20	696	
Superfund Manager	Project oversight			0.000 0.000		34.28		-	
Section Supervisor Administrative Officer	Program Management Division/Program Support			0.000		36.11 21.49		_	
Accountant	Division Fiscal Support			0.005		17.73	10	177	
Attorney III	Legal review & assistance			0.029		35.71	60	2,143	
Env. Spec./Env. Eng.	Project mgmt/technical review			0.168		26.89	350	9,412	
Comm. Rel. Spec.	Community relations			0.000		21.77		-	
Admin. Aide/Legal Assis.	Typing, filing			0.005		13.02	10	130	
Information Technology	Information mgmt/monitoring Total FTE			0.005 0.231		25.23	10 480.0	252	
Personnel Cost	TOTALLE			0.231			460.0	13,856	
Fringe Benefits @ 30%								4,157	
Personnel Sub-Total								.,	\$18,013
B. TRAVEL								04	Tatal
Type Airfare/Transportation			 Trips		Miles/trip		Rate	Cost	Total
In-State			Tilps	10	willes/ulp	15	0.555	83	
Out-of-State				10		10	0.000	-	
Lodging/Per diem			Days		Meals		Lodging		
In-State			•				96.23	-	
Out-of-State								-	
Travel Sub-Total									\$83
C. EQUIPMENT									\$0
D. SUPPLIES									\$0
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance									
		Contractual Total							\$0
F. CONSTRUCTION									
									\$0
G. OTHER									
Communication/Telephone/	Postage								
Rent									
Repairs/Maintenance	ina								
Misc/Freight/Photo Process Other Sub-Total	sing								\$0
	250								
H. TOTAL DIRECT CHARG	3E3								\$18,096
<i>I. INDIRECT CHARGES</i> Personal Services (21.34%)									¢2 014
Other Direct Costs (4%)	,								\$3,844 \$3
23.3. 23.30. 300.0 (470)		Total Indirect Costs							\$3,847
				т	otal Budget Requireme	ent			\$21,943
					ess Prior Year Carryov				-\$10,747
					otal SFY 2013 Budget				\$32,69
Estimated Budget through June 30, 2017						***************************************			***************************************
04/20/16	10:24 AM						OU 0830MA02 East Hele	D	> 1 I-34 470E 40

Total Budgets \$32,691

			Table 2			000000000000000000000000000000000000000	000000000000000000000000000000000000000		
		East Helena Rem				30000000000000000000000000000000000000	000000000000000000000000000000000000000	1000000000000000000000000000000000000	000000000000000000000000000000000000000
			Budget Estimate	e - SFY 2013		***************************************		000000000000000000000000000000000000000	000000000000000000000000000000000000000
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
	dministration		FIE.	0.000		52.28	Hours	Cost _	Total
	oject oversight			0.000		34.80		_	
	oject oversight			0.000		34.28		_	
	ogram Management			0.000		36.11		_	
	vision/Program Support			0.000		21.49		_	
	vision Fiscal Support			0.000		17.73		_	
	egal review & assistance			0.000		35.71		_	
	oject mgmt/technical review			0.000		26.89		_	
	ommunity relations			0.000		21.77		_	
•	ping, filing			0.000		13.02		_	
	formation mgmt/monitoring			0.000		25.23		-	
	Total FTE			0.000			0.0		
Personnel Cost								0	
Fringe Benefits @ 30%								0	
Personnel Sub-Total									\$0
D TDAVE									
B. TRAVEL Type								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate	COSL	TOtal
In-State			rrips		Willes/tilp		0.500	_	
Out-of-State							0.500	_	
Lodging/Per diem			Days		Meals		Lodging	_	
In-State			Days		Wicais		96.23	_	
Out-of-State							30.23	_	
Travel Sub-Total									\$
C. EQUIPMENT									\$
D. SUPPLIES									\$
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance	_								
	C	Contractual Total							\$
F. CONSTRUCTION									Φ.
								***************************************	\$
G. OTHER									
Communication/Telephone/ Posta	age								
Rent									
Repairs/Maintenance									
Misc/Freight/Photo Processing									
Other Sub-Total									\$
H. TOTAL DIRECT CHARGES									\$
I INDIDECT CHARCES									
<i>I. INDIRECT CHARGES</i> Personal Services (21.34%)									ው
Other Direct Costs (4%)									\$ \$
Other Direct Oosts (470)	T	otal Indirect Costs							э \$
					Total Budget Requirement				\$
					Less Prior Year Carryover	1			\$3,33
					Total SFY 2013 Budget Requ	est			-\$3,33
I									
Estimated Budget through June 30, 2017									

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04/20/16

U 08230MA02 East Helena Removal Org Unit 473549

Total Budgets -\$3,334

		Pooin Mining Aroo	Table 2	annont Annintana			000000000000000000000000000000000000000		300000000000000000000000000000000000000	000000000000000000000000000000000000000
		Basin Mining Area	Budget Estimate	-	9					
			Dadget Estimate	01 1 2010	000000000000000000000000000000000000000		00000000000000000000000000000000000000		папанананананананананананананана	***************************************
A. PERSONNEL										
Title	Description		FTE			Hr. Rate		Hours	Cost	Total
Division Administrator	Administration				0.000		46.29	0	-	
Bureau Chief	Project oversight				0.004		36.69	8	294	
Env. Spec./Env. Eng.	Project mgmt				0.046		33.19	96	3,186	
Env. Spec./Env. Eng.	Technical resource				0.000		33.41	0	-	
Admin Supervisor	Admin Oversight				0.000		26.58	0	470	
Admin. Aide Fiscal Officer	Typing, filing				0.006 0.000		14.43 27.00	12 0	173	
Accountant	Division Fiscal Support Division Fiscal Support				0.006		20.81	12	250	
Attorney	Legal review and assistance				0.004		39.46	8	316	
Legal Assistant.	Legal Assistance				0.000		19.16	0	-	
Legal Manager	Legal oversight				0.000		49.61	0	_	
Information Technology	Information mgmt/monitoring				0.000		32.14	0	_	
0,	Total FTE			(0.065			136.0		
Personnel Cost									4,219	
Fringe Benefits @ 35%									1,477	
Personnel Sub-Total										\$5,696
B. TRAVEL									0.5.4	Total
Type Airfare/Transportation			Trips			Miles/trip		Rate	Cost	Total
In-State			rrips		2	Miles/Hip	80	0.540	86	
Out-of-State					2		00	0.540	-	
Lodging/Per diem			Days			Meals		Lodging		
In-State			Dayo		2.00	1110010	6.00	96.23	12	
Out-of-State							0,00		_	
Travel Sub-Total										\$98
C. EQUIPMENT										\$0
D. SUPPLIES										\$0
E. CONTRACTUAL										
Technical Assistance										
Technical Assistance										
Technical Assistance	(Contractual Total								\$0
		John actual Total								Ψ
F. CONSTRUCTION										\$0
0.0745										
G. OTHER Communication/Telephone/ I	Postage								50	
Rent	i Ostage								30	
Repairs/Maintenance										
Misc/Freight/Photo Processi	ina									
Other Sub-Total										\$50
H. TOTAL DIRECT CHARG	GES .									\$5,844
									AND	
I. INDIRECT CHARGES										A 4 = = -
Personal Services (22.90%)										\$1,304
Other Direct Costs (4%)	7	Total Indirect Costs								\$6 \$1 310
		otal Indirect Costs								\$1,310
					Total	Budget Requirement				\$7,154
						Prior Year Carryover				\$3,000
						SFY 2017 Budget Re	guest			\$4,154
							, = •			÷ ·, · •
Estimated Budget through June 30, 2017			000000000000000000000000000000000000000	***************************************		000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	30000000000000000000000 00000

The Description FIE			P ' RA' ' A	Table 2			30000000000000000000000000000000000000	***************************************		000000000000000000000000000000000000000
THE Describin PTE			Basin Mining Area -	_						
Note Administration C.00	A. PERSONNEL									
United Clinic Procest consent Clinic School S	Title	Description		FTE		Hr. Rate		Hours	Cost	Total
in Sean fire fire programmer in Sean fire fire fire fire search fire in Sean fire fire fire sean fire fire in Sean fire fire fire fire fire fire fire fire	Division Administrator	Administration						2	93	
in Space Fiv. Eng Tontheal issauros 0.169 33.41 350 17.70	Bureau Chief	-								
define Spansienier After Oversight 0.000 26.58 0										
Indeed Type file									11,760	
Sead Office Delice of Float Support 0.000 27.00 0 0.000		_								
Disease Dise									173	
Coloring										
Segan Assistant Legal Assistance Segan Assistance Segan Manager Legal Assistance Legal Assistance Segan Manager Legal Assistance Legal Assistance Legal Assistance Segan Manager Legal Assistance Le										
Age Marriage Legal soversign Court Age A	-							60		
Information in Environey Information Informati								4		
Total FTE									99	
Seame Seam	Information Technology	-	_				32.14		-	
inge Benefie (8 25% 25		TotalFIE			0.402			840.0		
Personnel Sub Total										
Parameter Para									9,802	407.007
Type (Misselfrey Rate	Personnel Sub-Total									\$37,807
Type (Misselfrey Rate										
Informational infeation (Instate) In page (Instance) Misserting (Instance) Rate (Instance) 10 10.00 5.00 4.00 5.00 4.00 5.00 6.00										
In-State 10 100									Cost	Total
Cu-of-State Days Meals Lodging Cu-of-State Lodging Days Meals Lodging Days Day				Trips		Miles/trip				
Days Meals Logging					10		100	0.540	540	
In State 10,00				_					-	
South Sout				Days		Meals				
Tavel Sub-Total					10.00		6.00	96.23	60	
C. POUR PRECEDENCE CONTRACTUAL Cechnical Assistance Cechnical Assistance Cechnical Assistance Cechnical Assistance Cechnical Assistance Cechnical Assistance Contractual Total C. CONSTRUCTION									_	
SUPPLIES	Travel Sub-Total									\$600
E. CONTRACTUAL fechnical Assistance fechnical Assistance fechnical Assistance fechnical Assistance Contractual Total CONSTRUCTION CONSTRUCT	C. EQUIPMENT									\$0
Contractual Total	D. SUPPLIES									\$0
Contractual Total										
Contractual Total										
Contractual Total										
Contractual Total										
S. OTHER	l echnical Assistance		O a stand of Tatal							Φ0
Sc. OTHER Sc.			Contractual Fotal							\$0
So OTHER Sommunication/Telephone/ Postage So Demonstrated	F. CONSTRUCTION									
Communication/Telephone/ Postage Rent Repairs/Maintenance Alsc/Freight/Photo Processing Other Sub-Total A. TOTAL DIRECT CHARGES Personal Services (22.90%) Pither Direct Costs (4%) Total Indirect Costs Total Indirect Costs Total Indirect Costs Total SFY 2017 Budget Requier Ment Total SFY 2017 Budget Request Standard Budget through June 30, 2017	C. OTUED									ΦΟ
Rent Repairs/Maintenance Repairs/Photo Processing Other Sub-Total \$50 (A. TOTAL DIRECT CHARGES Sub-Total \$38.457 (A. TOTAL DIRECT CHARGES Sub-troonal Services (22.90%) \$8.656 (A. TOTAL DIRECT Costs (4%) \$1.000 (A. TOTAL DIRECT		/ Postage							50	
Repairs/Maintenance ### Stringth/Photo Processing Other Sub-Total \$50 #. TOTAL DIRECT CHARGES \$38,450 Personal Services (22,90%) \$8,651 Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement \$47,14* Less Prior Year Carryover \$11,000 Total SFY 2017 Budget Request \$36,14*		n i Ustaye							50	
Alsoc/Freight/Photo Processing Other Sub-Total A. TOTAL DIRECT CHARGES INDIRECT CHARGES Personal Services (22.90%) Other Direct Costs (4%) Total Indirect Costs Total Indirect Costs Total Budget Requirement Less Prior Year Carryover \$11,000 Total SFY 2017 Budget Request \$36,14*										
### TOTAL DIRECT CHARGES ### INDIRECT CHARGES Personal Services (22.90%) Pither Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover \$11,000 Total SFY 2017 Budget Request \$36,14*		sina								
## TOTAL DIRECT CHARGES INDIRECT CHARGES Personal Services (22.90%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover \$11,000 Total SFY 2017 Budget Request \$38,457										\$50
INDIRECT CHARGES Personal Services (22.90%) Personal Services (22.90%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover \$11,000 Total SFY 2017 Budget Request \$36,14*	Other Gub-Total									ΨΟΟ
Sersonal Services (22.90%) Other Direct Costs (4%) Total Indirect Costs	H. TOTAL DIRECT CHAR	GES								\$38,457
Sersonal Services (22.90%) Other Direct Costs (4%) Total Indirect Costs	I INDIDECT CUADOCO									
Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Stimated Budget through June 30, 2017 \$26 Total Budget Requirement \$47,147 Less Prior Year Carryover \$11,000 Total SFY 2017 Budget Request \$36,147										00.050
Total Indirect Costs Total Budget Requirement Less Prior Year Carryover \$11,000 Total SFY 2017 Budget Request \$36,147		0)								
Total Budget Requirement \$47,14° Less Prior Year Carryover \$11,000° Total SFY 2017 Budget Request \$36,14° stimated Budget through June 30, 2017	Other Direct Costs (4%)		Total Indirect Costs							
Less Prior Year Carryover \$11,000 Total SFY 2017 Budget Request \$36,147			TOTAL IT WILL GOLD COSTS							Ψ0,004
Less Prior Year Carryover \$11,000 Total SFY 2017 Budget Request \$36,147					Tatal	Rudget Dequirement				\$17 1 1 1 1
Total SFY 2017 Budget Request \$36,147										
stimated Budget through June 30, 2017										
					i otal	o. 1 2017 Daugetile	40001			ψου, 1 -1 1
	Estimated Budget through June 30, 2017									
TO CO CONTRIVE DUGIT WHITE A VALUE AND A V	000000000000000000000000000000000000000	10-24 Δ	M				$ ho_\Delta$	OU 08K5MA02 Basin Minin	g - Watershed (Org Unit 47641#

		Table 2			
		BN Somers Management Assist			
		Budget Estimate - S	DF Y 2013		
A. PERSONNEL					
Title	Description	FTE	Hr. Rate	Hou	rs Cost Tot
Division Administrator	Administration				
Bureau Chief	Project oversight				
Superfund Manager	Project oversight				
Section Supervisor	Program Management				
Administrative Officer Accountant	Division/Program Support Division Fiscal Support				
Attorney III	Legal review & assistance				
Env. Spec./Env. Eng.	Project mgmt/technical review				
Comm. Rel. Spec.	Community relations				
Admin. Aide/Legal Assis.	Typing, filing				
Information Technology	Information mgmt/monitoring				
	Total FTE				
Personnel Cost					
Fringe Benefits @ 30%					
Personnel Sub-Total					
B. TRAVEL					
Type					Cost Tota
Airfare/Transportation		Trips	Miles/trip	Rate	0001 7010
In-State		- P			
Out-of-State					
Lodging/Per diem					
In-State					
Out-of-State					
Travel Sub-Total					
C. EQUIPMENT					\$
					<u></u>
D. SUPPLIES					\$
E. CONTRACTUAL					
Technical Assistance					
Technical Assistance					
Technical Assistance					
1 COM MODIFICATION		Contractual Total			\$
F. CONSTRUCTION					\$
					Ψ
G. OTHER					
Communication/Telephone	e/ Postage				
Rent					
Repairs/Maintenance					
Misc/Freight/Photo Proces	ssing				
Other Sub-Total					\$
H. TOTAL DIRECT CHAR	PGFS				\$
II. TOTAL DINLOT CHAR					Ψ
I. INDIRECT CHARGES					
Personal Services (21.34%	6)				\$
Other Direct Costs (4%)					\$
		Total Indirect Costs			\$
			Total Rudget Dequirement		\$
			Total Budget Requirement Less Prior Year Carryover		\$
			Total SFY 2013 Budget Request		
			. Sta. St. 1 2010 Budget Nequest		
Estimated Budget through June 30, 2017	7				
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04/20/16

Total Budgets \$0

PA OU 63MA01 BN Somers Org Unit 473520

		_	Table 2						
		Carpenter Snow (Creek OU-1 Manage						
			Budget Estimate -	SFY 2016					
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.002		46.29	4	185	
Bureau Chief	Project oversight			0.006		36.69	12	440	
Env. Spec./Env. Eng.	Project mgmt			0.100		33.19	208	6,904	
Env. Spec./Env. Eng.	Technical resource			0.010		33.41	20	668	
Admin Supervisor	Admin Oversight			0.000		26.58	0	470	
Admin. Aide Fiscal Officer	Typing, filing Division Fiscal Support			0.006 0.000		14.43 27.00	12 0	173	
Accountant	Division Fiscal Support			0.000		20.81	36	- 749	
Attorney	Legal review and assistance			0.029		39.46	60	2,368	
Legal Assistant.	Legal Assistance			0.002		19.16	4	77	
Legal Manager	Legal oversight			0.001		49.61	2	99	
Information Technology	Information mgmt/monitoring			0.000		32.14	0	_	
U,	Total FTE			0.171			358.0		
Personnel Cost								11,663	
Fringe Benefits @ 35%								4,082	
Personnel Sub-Total									\$15,745
B. TRAVEL								Cost	Total
Type Airfare/Transportation			Trips		Miles/trip		Rate	Cost	Total
In-State			mps	12	•	320		2,074	
Out-of-State				12		020	0.040	2,014	
Lodging/Per diem			Days		Meals		Lodging		
In-State			,-	12.00		23.00	96.23	298	
Out-of-State								-	
Travel Sub-Total									\$2,372
C. EQUIPMENT									\$(
D. SUPPLIES									\$(
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance	C	ontractual Total							\$(
	<u> </u>	Ontractual Total						OAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	φι
F. CONSTRUCTION									
7. CONSTRUCTION									\$(
G. OTHER									
Communication/Telephone	e/ Postage							50	
Rent									
Repairs/Maintenance									
Misc/Freight/Photo Proces	sing								
Other Sub-Total									\$50
	0.50								* 40.40
H. TOTAL DIRECT CHAR	GES								\$18,16
I. INDIRECT CHARGES Personal Services (22,00%)									00.00
Personal Services (22.90% Other Direct Costs (4%)	0)								\$3,606 \$97
Other Direct Costs (4%)	т	otal Indirect Costs							\$9, \$3,700
	10	otal mandot obsts							ΨΟ, 7 Ο
					Total Budget Requireme	ent			\$21,870
					Less Prior Year Carryov				\$21,000
					Total SFY 2017 Budget				\$870
					2.1 22.12aagot				401
Estimated Budget through June 30, 2017									

			Table 2					***************************************	
		Carpenter Snowo	creek OU 2- Manager - Budget Estimate						
			Budget Estimate -	3F1 2010					
A. PERSONNEL									
Title	Description		FTE	0.000	Hr. Rate	40.00	Hours		Total
Division Administrator	Administration			0.002		46.29	4	185	
Bureau Chief	Project oversight			0.010		36.69 33.40	20	734	
Env. Spec./Env. Eng.	Project mgmt			0.100		33.19	208	6,904	
Env. Spec./Env. Eng.	Technical resource			0.020		33.41	42	1,403	
Admin Supervisor Admin. Aide	Admin Oversight			0.000 0.006		26.58 14.43	0	173	
Fiscal Officer	Typing, filing			0.000		27.00	12 0		
	Division Fiscal Support						36	- 749	
Accountant	Division Fiscal Support			0.017		20.81			
Attorney	Legal review and assistance			0.038		39.46	80	3,157	
Legal Assistant.	Legal Assistance			0.002		19.16	4	77	
Legal Manager	Legal oversight			0.002		49.61	4	198	
Information Technology	Information mgmt/monitoring			0.000		32.14	0	-	
Demonstrat Cont	Total FTE			0.196			410.0	40 500	
Personnel Cost								13,580	
Fringe Benefits @ 35%								4,753	¢40.000
Personnel Sub-Total									\$18,333
B. TRAVEL									
Туре								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate		
In-State			,50	4		320	0.540	691	
Out-of-State				•		020	0.0.0	-	
Lodging/Per diem			Days		Meals		Lodging		
In-State			Dayo	4.00		6.00	96.23	24	
Out-of-State				1.00		0.00	00.20		
Travel Sub-Total									\$71
114701 046 1044									Ψ, ,,
C. EQUIPMENT									\$0
D. SUPPLIES									\$(
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance									
	(Contractual Total						***************************************	\$(
F. CONSTRUCTION									\$(
									Ψ
G. OTHER									
Communication/Telephone	e/ Postage							50	
Rent									
Repairs/Maintenance									
Misc/Freight/Photo Proces	sing								
Other Sub-Total									\$50
H. TOTAL DIRECT CHAR	GES								\$19,09
I. INDIRECT CHARGES									.
Personal Services (22.90%	p)								\$4,19
Other Direct Costs (4%)									\$3
	7	Total Indirect Costs							\$4,22
					T. (15) (5)				A
					Total Budget Requiren				\$23,32
					Less Prior Year Carryo				\$17,000
					Total SFY 2017 Budge	t Request			\$6,32
1									
Estimated Budget through June 30, 2017									
04/20/16	10:24 AM					9)	KMA02 Carpenter Snow 0	reek OU 2 O	rg Unit 47644

			Table 2						
		Carpenter Snowo	reek OU 3- Managem						
			Budget Estimate - S	SFY 2016					
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.002		46.29	4	185	
Bureau Chief	Project oversight			0.010		36.69	20	734	
Env. Spec./Env. Eng.	Project mgmt			0.199		33.19	416	13,807	
Env. Spec./Env. Eng.	Technical resource			0.019		33.41	40	1,336	
Admin Supervisor	Admin Oversight			0.000		26.58	0	470	
Admin. Aide	Typing, filing			0.006		14.43	12	173	
Fiscal Officer	Division Fiscal Support			0.000		27.00	0	-	
Accountant	Division Fiscal Support			0.017		20.81	36	749	
Attorney	Legal review and assistance			0.046		39.46	96	3,788	
Legal Assistant.	Legal Assistance			0.004		19.16	8	153	
Legal Manager	Legal oversight			0.004		49.61	8	397	
Information Technology	Information mgmt/monitoring			0.000		32.14	0	-	
	Total FTE			0.307			640.0		
Personnel Cost								21,322	
Fringe Benefits @ 35%								7,463	.
Personnel Sub-Total									\$28,785
B. TRAVEL									
Туре						***************************************		Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate		
In-State				12		320	0.540	2,074	
Out-of-State								-	
Lodging/Per diem			Days		Meals		Lodging		
In-State				12.00		23.00	96.23	298	
Out-of-State								-	
Travel Sub-Total						***************************************			\$2,372
C. EQUIPMENT									\$(
0.0000.000									Φ.
D. SUPPLIES									\$(
E CONTRACTUAL									
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance									
		Contractual Total							\$(
F. CONSTRUCTION									\$(
									Ψι
G. OTHER									
Communication/Telephone	a/ Postage							50	
Rent	er i Ostage							50	
Repairs/Maintenance									
Misc/Freight/Photo Proces	esina								
Other Sub-Total	99111 9								\$50
Other Sub-Total									ΨΟ
H. TOTAL DIRECT CHAR	PGES								\$31,20
I. INDIRECT CHARGES									
Personal Services (22.90%	6)								\$6,592
Other Direct Costs (4%)	,								\$97
		Total Indirect Costs							\$6,689
									1
				To	tal Budget Requiremen	nt			\$37,896
					ess Prior Year Carryove				\$20,000
					tal SFY 2017 Budget F				\$17,896
				10	OI I ZOII Duayell	.544001			Ψ11,000
Estimated Budget through June 30, 2017	,								

		Table 2			***************************************			
		Flat Creek OU1 - Manage						
		Budget Esti	mate - SFY 2016					
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration		0.000		46.29	0	-	
Bureau Chief	Project oversight		0.002		36.69	4	147	
Env. Spec./Env. Eng.	Project mgmt		0.019		33.19	40	1,328	
Env. Spec./Env. Eng.	Technical resource		0.000		33.41	0	-	
Admin Supervisor	Admin Oversight		0.000		26.58	0	-	
Admin. Aide	Typing, filing		0.006		14.43	12	173	
Fiscal Officer	Division Fiscal Support		0.000		27.00	0	_	
Accountant	Division Fiscal Support		0.006		20.81	12	250	
Attorney	Legal review and assistance		0.006		39.46	12	474	
Legal Assistant.	Legal Assistance		0.001		19.16	2	38	
Legal Manager	Legal oversight		0.004		49.61	8	397	
Information Technology	Information mgmt/monitoring		0.000		32.14	0	-	
	Total FTE		0.043			90.0		
Personnel Cost							2,807	
Fringe Benefits @ 35%							982	
Personnel Sub-Total								\$3,789
B. TRAVEL								
Type							Cost	Total
Airfare/Transportation		Trips		Miles/trip		Rate		
In-State		·	2	·	375	0.540	405	
Out-of-State							_	
Lodging/Per diem		Days		Meals		Lodging		
In-State		,	4.00		23.00	96.23	284	
Out-of-State								
Travel Sub-Total								\$689
C. EQUIPMENT								\$(
D. SUPPLIES								\$(
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance								
	(Contractual Total						\$(
F. CONSTRUCTION								
								\$(
G. OTHER								
Communication/Telephon	e/ Postage						50	
Rent								
Repairs/Maintenance								
Misc/Freight/Photo Proces	ssing							
Other Sub-Total								\$50
								
H. TOTAL DIRECT CHAR	RGES							\$4,528
I. INDIRECT CHARGES								
Personal Services (22.909	%)							\$868
Other Direct Costs (4%)	,,,,							\$30
Other Direct Obsta (470)	-	Total Indirect Costs						\$898
		. 5.5						ΨΟΟ(
			7	Total Budget Requirem	ent			\$5,426
				₋ess Prior Year Carryo				\$3,000
				Total SFY 2017 Budget				\$2,426
			'					÷em ; i€m \
Estimated Budget through June 30, 20°	17							

		Flat O L OUG	Table 2	-1 A c = '- '					
		Flat Creek OU2- Bu	_	nt Assistance te - SFY 2016					
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration		<u> </u>	0.004	TII. Nate	46.29	8	370	TOTAL
Bureau Chief	Project oversight			0.008		36.69	16	587	
Env. Spec./Env. Eng.	Project mgmt			0.402		33.19	840	27,880	
Env. Spec./Env. Eng.	Technical resource			0.044		33.41	92	3,074	
Admin Supervisor	Admin Oversight			0.000		26.58	0	- 5,074	
Admin. Aide	Typing, filing			0.006		14.43	12	173	
Fiscal Officer	Division Fiscal Support			0.000		27.00	0	-	
Accountant	Division Fiscal Support			0.017		20.81	36	749	
Attorney	Legal review and assistance			0.008		39.46	16	631	
Legal Assistant.	Legal Assistance			0.008		19.16	4	77	
Legal Manager	Legal oversight			0.002		49.61	24	1,191	
Information Technology	Information mgmt/monitoring			0.000		32.14	0	1,131	
information reciniology	Total FTE			0.502		32.14	1048.0	-	
Personnel Cost	Total I IL			0.302			1040.0	34,732	
Fringe Benefits @ 35%								12,156	
Personnel Sub-Total								12,130	\$46,888
r ersormer oub-rotai									Ψ40,000
B. TRAVEL									
Туре								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate		
In-State				16		375	0.540	3,240	
Out-of-State								-	
Lodging/Per diem			Days		Meals		Lodging		
In-State				32.00		23.00	96.23	2,276	
Out-of-State								-	
Travel Sub-Total									\$5,516
C. EQUIPMENT									\$0
D. SUPPLIES									\$0
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance									
		Contractual Total							\$0
F. CONSTRUCTION									\$0
G. OTHER	of Developer							50	
Communication/Telephon	e/ Postage							50	
Rent									
Repairs/Maintenance									
Misc/Freight/Photo Proces	ssing								ው ድ ር
Other Sub-Total									\$50
H. TOTAL DIRECT CHAR	RGES								\$52,454
I. INDIRECT CHARGES									A 4 6 ====
Personal Services (22.909	%)								\$10,737
Other Direct Costs (4%)		T-4-11 " (C)							\$223
		Total Indirect Costs							\$10,960
				-	Total Dudant Danish	ont			<u> </u>
					Total Budget Requirem				\$63,413
					.ess Prior Year Carryo 「otal SFY 2017 Budge				\$34,000
				·	otal of 1 2017 budge	nequest			\$29,413
Estimated Budget through June 30, 20°	17								***************************************
04/20/16	10:24 AM						EPA 08ERMA02	2 Flat Creek O	rg Unit 47645(
									- "

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04/20/16

Total Budgets

EPA OU 62MA01 Idaho Pole Org Unit 473560

		Table 2	-					10000000000000000000000000000000000000
		Mouat Managemen	t Assistance					
		Budget Es	timate - SFY 201	6				
A. PERSONNEL								
A. I LNOOMNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration		0.000		46.29	0	-	
Bureau Chief	Project oversight		0.008		36.69	16	587	
Env. Spec./Env. Eng.	Project mgmt		0.019		33.19	40	1,328	
Env. Spec./Env. Eng.	Technical resource		0.000		33.41	0	-	
Admin Supervisor	Admin Oversight		0.000		26.58	0	-	
Admin. Aide	Typing, filing		0.006		14.43	12	173	
Fiscal Officer	Division Fiscal Support		0.000		27.00	0	-	
Accountant	Division Fiscal Support		0.006		20.81	12	250	
Attorney	Legal review and assistance		0.004		39.46	8	316	
Legal Assistant.	Legal Assistance		0.001		19.16	2	38	
Legal Manager	Legal oversight		0.000		49.61	0	-	
Information Technology	Information mgmt/monitoring		0.000		32.14	0	-	
	Total FTE		0.043			90.0		
Personnel Cost							2,692	
Fringe Benefits @ 35%							942	
Personnel Sub-Total								\$3,634
							***************************************	***************************************
B. TRAVEL								
Туре							Cost	Total
Airfare/Transportation		Trips		Miles/trip		Rate		
In-State			2		400	0.540	432	
Out-of-State							-	
Lodging/Per diem		Days		Meals		Lodging		
In-State			4.00		23.00	96.23	284	
Out-of-State							-	
Travel Sub-Total								\$716
C. EQUIPMENT								\$0
D. SUPPLIES								\$0
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance								
	(Contractual Total						\$0
E CONSTRUCTION								
F. CONSTRUCTION								\$0
0 071150								
G. OTHER Communication/Telephone	N/ Postage						50	
Communication/Telephone	r rustage						50	
Rent Renaire/Maintenance								
Repairs/Maintenance	sina							
Misc/Freight/Photo Proces	sing							<u> </u>
Other Sub-Total								\$50
H. TOTAL DIRECT CHAR	GES							\$4,400
I. INDIRECT CHARGES								
Personal Services (22.90%								\$832
Other Direct Costs (4%)	·/							\$31
Other Direct 003t3 (470)	٦	Total Indirect Costs						\$863
		Total manoot goots						
			Tr	otal Budget Requiremen	nt			\$5,263
				ess Prior Year Carryove				\$6,000
				otal SFY 2017 Budget F				-\$737
					- 4			Ţ, 0 7
Estimated Budget through June 30, 201	7						***************************************	
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Bureau Chief Env. Spec./Env. Eng. Env. Spec./Env. Eng. Admin Supervisor Admin. Aide Fiscal Officer Accountant Attorney Legal Assistant. Legal Manager Information Technology Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	Description Administration Project oversight Project mgmt Fechnical resource Admin Oversight Fyping, filing Division Fiscal Support Division Fiscal Support Legal review and assistance Legal Assistance Legal oversight Information mgmt/monitoring Total FTE		ek Mining Area Managem Budget Estimate - SF FTE	0.004 0.023 0.138 0.019 0.000 0.006 0.000 0.011	Hr. Rate	46.29 36.69 33.19 33.41 26.58 14.43	Hours 8 48 288 40 0	Cost 370 1,761 9,559 1,336	Total
Title Division Administrator Bureau Chief Env. Spec./Env. Eng. Env. Spec./Env. Eng. Admin Supervisor Admin. Aide Fiscal Officer Accountant Attorney Legal Assistant. Legal Manager Information Technology Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	Administration Project oversight Project mgmt Fechnical resource Admin Oversight Fyping, filing Division Fiscal Support Division Fiscal Support Legal review and assistance Legal Assistance Legal oversight Information mgmt/monitoring	_	FTE	0.023 0.138 0.019 0.000 0.006 0.000 0.011	Hr. Rate	36.69 33.19 33.41 26.58	8 48 288 40	370 1,761 9,559	Total
Title Division Administrator Bureau Chief Env. Spec./Env. Eng. Env. Spec./Env. Eng. Admin Supervisor Admin. Aide Fiscal Officer Accountant Attorney Legal Assistant. Legal Manager Information Technology Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	Administration Project oversight Project mgmt Fechnical resource Admin Oversight Fyping, filing Division Fiscal Support Division Fiscal Support Legal review and assistance Legal Assistance Legal oversight Information mgmt/monitoring	=	FTE	0.023 0.138 0.019 0.000 0.006 0.000 0.011	Hr. Rate	36.69 33.19 33.41 26.58	8 48 288 40	370 1,761 9,559	Total_
Division Administrator Bureau Chief Env. Spec./Env. Eng. Env. Spec./Env. Eng. Admin Supervisor Admin. Aide Fiscal Officer Accountant Attorney Legal Assistant. Legal Manager Information Technology Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	Administration Project oversight Project mgmt Fechnical resource Admin Oversight Fyping, filing Division Fiscal Support Division Fiscal Support Legal review and assistance Legal Assistance Legal oversight Information mgmt/monitoring		FIE	0.023 0.138 0.019 0.000 0.006 0.000 0.011	Hr. Kate	36.69 33.19 33.41 26.58	8 48 288 40	370 1,761 9,559	rotai_
Bureau Chief Env. Spec./Env. Eng. Env. Spec./Env. Eng. Admin Supervisor Admin. Aide Fiscal Officer Accountant Attorney Legal Assistant. Legal Manager Information Technology Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	Project oversight Project mgmt Fechnical resource Admin Oversight Typing, filing Division Fiscal Support Division Fiscal Support Legal review and assistance Legal Assistance Legal oversight Information mgmt/monitoring	=		0.023 0.138 0.019 0.000 0.006 0.000 0.011		36.69 33.19 33.41 26.58	48 288 40	1,761 9,559	
Env. Spec./Env. Eng. Env. Spec./Env. Eng. Admin Supervisor Admin. Aide Fiscal Officer Accountant Attorney Legal Assistant. Legal Manager Information Technology Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	Project mgmt Fechnical resource Admin Oversight Fyping, filing Division Fiscal Support Division Fiscal Support Legal review and assistance Legal Assistance Legal oversight Information mgmt/monitoring	=		0.138 0.019 0.000 0.006 0.000 0.011		33.19 33.41 26.58	288 40	9,559	
Env. Spec./Env. Eng. Admin Supervisor Admin. Aide Fiscal Officer Accountant Attorney Legal Assistant. Legal Manager Information Technology Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	Fechnical resource Admin Oversight Typing, filing Division Fiscal Support Division Fiscal Support Legal review and assistance Legal Assistance Legal oversight Information mgmt/monitoring	=		0.019 0.000 0.006 0.000 0.011		33.41 26.58	40		
Admin Supervisor Admin. Aide Fiscal Officer Accountant Attorney Legal Assistant. Legal Manager Information Technology Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	Admin Oversight Typing, filing Division Fiscal Support Division Fiscal Support Legal review and assistance Legal Assistance Legal oversight Information mgmt/monitoring	=		0.000 0.006 0.000 0.011		26.58		1,336	
Admin. Aide Fiscal Officer Accountant Attorney Legal Assistant. Legal Manager Information Technology Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	Typing, filing Division Fiscal Support Division Fiscal Support Legal review and assistance Legal Assistance Legal oversight Information mgmt/monitoring	=		0.006 0.000 0.011			()		
Fiscal Officer Accountant Attorney Legal Assistant. Legal Manager Information Technology Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	Division Fiscal Support Division Fiscal Support Legal review and assistance Legal Assistance Legal oversight Information mgmt/monitoring	=		0.000 0.011		14 43		-	
Accountant Attorney Legal Assistant. Legal Manager Information Technology Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	Division Fiscal Support Legal review and assistance Legal Assistance Legal oversight Information mgmt/monitoring	=		0.011			12	173	
Attorney L Legal Assistant. L Legal Manager L Information Technology In Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	egal review and assistance egal Assistance egal oversight nformation mgmt/monitoring	=				27.00	0	-	
Legal Assistant. Legal Manager Information Technology Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	egal Assistance egal oversight nformation mgmt/monitoring	=				20.81	24	499	
Legal Manager L Information Technology In Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	egal oversight nformation mgmt/monitoring	=		0.038		39.46	80	3,157	
Legal Manager L Information Technology In Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	egal oversight nformation mgmt/monitoring	=		0.002		19.16	4	77	
Information Technology Information Technology Information Technology Information Technology Information In-State	nformation mgmt/monitoring	=		0.002		49.61	4	198	
Personnel Cost Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State		ees ees		0.000		32.14	0	_	
Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State	Totali 12			0.243		J	508.0		
Fringe Benefits @ 35% Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State		_		0.240			000.0	17,130	
Personnel Sub-Total B. TRAVEL Type Airfare/Transportation In-State									
B. TRAVEL Type Airfare/Transportation In-State								5,996	# 00.400
Type Airfare/Transportation In-State									\$23,126
Type Airfare/Transportation In-State									
Airfare/Transportation In-State									
In-State								Cost	Total
In-State			Trips		Miles/trip		Rate		
			,	16	'	60	0.540	518	
Out-of-State							0.010	-	
Lodging/Per diem			Dave		Meals		Lodging		
			Days	10.00	ivieas	0.00	Lodging	00	
In-State				16.00		6.00	96.23	96	
Out-of-State								_	
Travel Sub-Total									\$614
C. EQUIPMENT									\$0
D. SUPPLIES									\$0
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance									
		Contractual Total							\$0
		Contractad Fotal							
F. CONSTRUCTION									
									\$0
G. OTHER									
Communication/Telephone/ Pos	stage							50	
Rent	, and go							00	
Repairs/Maintenance									
Misc/Freight/Photo Processing									
									ΦΕ/
Other Sub-Total									\$50
H. TOTAL DIRECT CHARGES									\$23,790
I. INDIRECT CHARGES									
Personal Services (22.90%)									\$5,296
Other Direct Costs (4%)		Total Indirect Costs							\$27
		Total Indirect Costs							\$5,323
					Budget Requirement				\$29,113
				Less	Prior Year Carryover				\$18,000
					SFY 2017 Budget Re				\$11,113
						•			,
Estimated Budget through June 30, 2017									
04/20/16						10000000000000000000000000000000000000		10000000000000000000000000000000000000	N0000000000000000000000000000000000000

		Table 2						
	Ana	aconda Aluminum Co. Columbia						
		Budget Estim	ate - SFY 2016					
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration		0.015		46.29	32	1,481	
Bureau Chief	Project oversight		0.019		36.69	40	1,468	
Env. Spec./Env. Eng.	Project mgmt		0.115		33.19	240	7,966	
Env. Spec./Env. Eng.	Technical resource		0.057		33.41	120	4,009	
Admin Supervisor	Admin Oversight		0.000		26.58	0	470	
Admin. Aide	Typing, filing		0.006		14.43	12	173	
Fiscal Officer	Division Fiscal Support		0.000		27.00	0	-	
Accountant	Division Fiscal Support		0.006		20.81	12	250	
Attorney	Legal review and assistance		0.050		39.46	104	4,104	
Legal Assistant.	Legal Assistance		0.004		19.16	8	153	
Legal Manager	Legal oversight		0.002		49.61	4	198	
Information Technology	Information mgmt/monitoring		0.000		32.14	0	-	
	Total FTE		0.274			572.0		
Personnel Cost							19,802	
Fringe Benefits @ 35%							6,931	444 744
Personnel Sub-Total								\$26,733
D TDAVE								
B. TRAVEL Type							Cost	Total
Airfare/Transportation		Trips		Miles/trip		Rate		1000
In-State		,	12		500		3,240	
Out-of-State			12		000	0.010	-	
Lodging/Per diem		Days		Meals		Lodging		
In-State		Dayo	12.00		23.00	96.23	1,431	
Out-of-State			12.00		20.00	30.20	1,401	
Travel Sub-Total								\$4,67
Traver oub-rotal								Ψ4,07
C. EQUIPMENT								\$0
							annan ann an t-aireann an t-aire	
D. SUPPLIES								\$(
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance	Control	etural Tatal						Φ.
	Contra	ctual Total					***************************************	\$0
F. CONSTRUCTION								
								\$(
G. OTHER								
Communication/Telephone	e/ Postage						50	
Rent	o -							
Repairs/Maintenance								
Misc/Freight/Photo Proces	ssina							
Other Sub-Total	y							\$50
							ORDONO DE PROPERTO DE LA COMPANSION DE L	
H. TOTAL DIRECT CHAR	RGES							\$31,454
I. INDIRECT CHARGES								
Personal Services (22.90%)	6)							\$6,122
Other Direct Costs (4%)	' /							\$189
5 th of Direct Oosts (470)	Total Ir	ndirect Costs						\$6,31
								,
				Total Budget Requireme	ent			\$37,765
				Less Prior Year Carryov				\$24,000
				Total SFY 2017 Budget				\$13,765
								÷ . 5, . 50
Estimated Budget through June 30, 2017	7							
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			Table 2						
		Preliminary Asse	ssment/Site	Investigation				***************************************	
		Bu	dget Estimat	e - SFY 2016					
A. PERSONNEL									
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.004		46.29	8	370	
Bureau Chief	Project oversight			0.023		36.69	48	1,761	
Env. Spec./Env. Eng. Env. Spec./Env. Eng.	Project mgmt Technical resource			0.000 0.086		33.19 33.41	0 180	6.014	
Admin Supervisor	Admin Oversight			0.000		26.58	0	6,014	
Admin. Aide	Typing, filing			0.006		14.43	12	173	
Fiscal Officer	Division Fiscal Support			0.000		27.00	0	-	
Accountant	Division Fiscal Support			0.006		20.81	12	250	
Attorney	Legal review and assistance			0.015		39.46	32	1,263	
Legal Assistant.	Legal Assistance			0.004		19.16	8	153	
Legal Manager	Legal oversight			0.011		49.61	24	1,191	
Information Technology	Information mgmt/monitoring	_		0.000		32.14	0	-	
Personnel Cost	Total FTE	_		0.155			324.0	11,175	
Fringe Benefits @ 35%								3,911	
Personnel Sub-Total								0,011	\$15,086
									,
B. TRAVEL									
Туре								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate		
In-State				6		600	0.540	1,944	
Out-of-State			Dave	2	Maala	950	Ladaina	1,900	
Lodging/Per diem In-State			Days	12.00	Meals	23.00	Lodging 96.23	853	
Out-of-State				6.00		23.00	96.23	715	
Travel Sub-Total				0.00		20.00	30.20	710	\$5,413
C. EQUIPMENT									\$0
D. SUPPLIES								MATERIAL DE LA CONTRACTION DEL CONTRACTION DE LA	\$0
E CONTRACTUAL									
<i>E. CONTRACTUAL</i> Technical Assistance									
Technical Assistance									
Technical Assistance									
		Contractual Total							\$0
F. CONSTRUCTION									
r. construction									\$0
G. OTHER									
Communication/Telephon	ie/ Postage							50	
Rent									
Repairs/Maintenance									
Misc/Freight/Photo Proces	ssing								
Other Sub-Total									\$50
H. TOTAL DIRECT CHAR	RGES							***************************************	\$20,549
I. INDIRECT CHARGES									
Personal Services (22.90°	%)								\$3,455
Other Direct Costs (4%)									\$219
		Total Indirect Costs							\$3,674
				 -	otal Dudant Day				ውሳ 4 ሳሳሳ
					otal Budget Requirem				\$24,222
					ess Prior Year Carryo otal SFY 2017 Budge				\$23,000 \$1,222
				1	J Duago				γγr t g tean fean fean
Estimated Budget through June 30, 20°								***************************************	
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